



**NUNEZ COMMUNITY COLLEGE  
DEPARTMENT OF ATHLETICS**

**2020-21 Equity in Athletics  
Disclosure Act Survey (EADA)  
REPORT**



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Athletic Director/Head Baseball Coach**



## **TABLE OF CONTENTS**

Overview of Athletic Programs .....	3
Athletic Department Staff.....	4
Coaching Staff and Player Origin.....	5
Win-Loss Year and Grade Point Averages.....	6
Player Enrollment Retention.....	7
Athletics Cost Analysis.....	9
Accomplishments.....	10
Baseball Income/Expense.....	11



## **Summary Report of Athletic Programs 2020-21**

Nunez Community College believes athletics provides a unique contribution to the overall College curriculum in that it promotes growth, an awareness towards leadership, character, physical fitness, the importance for life-long participation in physical activity, and enhances the total development and the higher education experience for those who engage in the sports and activities provided.

The College supports the need for encouraging the development of programs for the highly skilled student athlete and will promote a variety of programs, support services and activities, which are necessary to meet the needs of these student-athletes. The College is supportive and complies with the regulations of Title IX, offering equal opportunity for all student athletes.

It is the philosophy of the College to strive to maintain the optimum level of teaching and support from the community, administration, faculties, staff and students. The implementation of the Code of Conduct and expectation of high academic and behavioral standards, contributes to an athletic experience of dignity and excellence.

It is with this basic philosophy of purpose that Nunez Community College operates to best accomplish and fulfill the goals of wholesome and desirable experiences for all participants as well as to offer the opportunity for student athletes of the College to reach and fulfill their full athletic and academic potential.

2016-17	12 current students petition to start a baseball team
2017-18	1 <sup>st</sup> season of NJCAA Men's Baseball, Spring 2018
2018-19	2 <sup>nd</sup> season of NJCAA Men's Baseball, Spring 2019
2019-20	3 <sup>rd</sup> season of NJCAA Men's Baseball, Spring 2020
2020-2021	4 <sup>th</sup> season of NJCAA Men's Baseball, Spring 2021

**Nunez Community College**

**Athletic Staff & Coaches**

**Glenn Powell,**  
Athletic Director

*PT Solutions,*  
Athletic Trainers

**Coaching Staff**

Glenn Powell,  
Head Baseball Coach



## Coaching Staff at Nunez Community College

Men's Athletics	Total		FT Employees		PT Employees	
	Male	Female	Male	Female	Male	Female
Baseball	1		1			
Basketball						
Cross Country						
Football						
Golf						
Rodeo						
Soccer						
Track & Field						
Wrestling						

## Origin of Student-Athletes

Sport	District (Area)	Out of District	Out-of-state	International	Total
Baseball	33		1	0	34
Basketball (Men)					
Basketball (Women)					
Cross Country (Men)					
Cross Country (Women)					



## Fall 2020-21 Win - Loss - Tie by Sport

Use this section to highlight the past year of your athletic programs. Info below are examples.

Sport	Win	Loss/Tie
Baseball	13	36

## Grade Point Averages for Student-Athletes Spring 2021

Sport	# of Students	Athletic GPA Spring	College Average GPA
Baseball	34	2.87	2.48
Basketball (Men)			
Basketball (Women)			
Cross Country (Men)			
Cross Country (Women)			
Dance Line			
Football			
Golf (Men)			
Golf (Women)			
Rodeo			
Soccer (Men)			
Soccer (Women)			



Softball			
Spirit Squad			
Track & Field (Men)			
Track & Field (Women)			
Volleyball			
Wrestling			

**2020-2021 Overall Student-Athlete GPA: 2.87**

**2020-2021 Overall Student GPA: 2.484**

### Enrollment Data

Sport	1st Year Student	2nd Year Student
Baseball	20	14
Basketball (Men)		
Basketball (Women)		
Cross Country (Men)		
Cross Country (Women)		
Dance Line		
Football		
Golf (Men)		
Golf (Women)		
Rodeo		
Soccer (Men)		



Soccer (Women)		
Softball		
Spirit Squad		
Track & Field (Men)		
Track & Field (Women)		
Volleyball		
Wrestling		
<b>Total Athletes</b>		



## Athletics Cost Analysis Report

<b>*Salary Costs:</b>	
Athletic Director	18,540.00
Assistant Athletic Director	
Athletic Coaches	47,340.00
Athletic Trainers	
<b>TOTAL</b>	<b>65,880.00</b>
*Fringe benefits should not be included in this figure.	
<b>ADDITIONAL COSTS:</b>	
Supplies Equipment	13,220.37
Memberships	3,430.00
Rental (football stadium, water softener)	
Equipment Repair	
Bus Transportation (Driver)	10,850.00
Officials	13,545.00
Meals/Travel	3,878.69
Entry Fees	
Awards/Banquet (Athletic Reserve)	
Scholarships	
Miscellaneous	
<b>TOTAL</b>	<b>44,924.06</b>
<b>Costs not included in above figures:</b>	
Travel costs using district vehicles	
Cost of utilities to maintain facilities	
Cost of maintenance & operations personnel/ wages for facility maintenance	
<b>SUMMARY OF COSTS:</b>	
Salaries	65880.00



Additional costs for operations	
<b>GRAND TOTAL</b>	110,804.06
<b>INCOME SUMMARY:</b>	
FTE Income	
Tuition from non-scholarship players	147,391.00
Gate receipts; concessions; fund-raisers; booster club; etc.	32,354.25
Gift	
<b>TOTAL INCOME</b>	179,745.25

### **Cost-Benefit Analysis Summary**

## **Spring 2021 Nunez Community College Accomplishments**

- 6 Baseball players on named to NJCAA All-Academic Team
- 4 Nunez baseball alumni playing at 4-year college
- 8 Student athletes successfully transferred to 4-year college

### **Strengths of the Program**

- Academic support services available through Student Success Center
- Athletics success has increased exposure of the college
- Improved weight room and fitness facility
- Strong community volunteering rate

### **Opportunities for Growth**

- Potential to build stadium near campus
- Potential to increase community engagement and volunteering



## BASEBALL

<b>Community College A Baseball</b>	
Fall 2020 – Spring 2021 Season Record	13-36
Region finish	
National Ranking	
<b>Retention Statistics</b>	
Number of student-athletes on first-day of practice	48
Number of student-athletes enrolled during Fall semester	48
Number of student-athletes enrolled Spring semester	41
Number of student-athletes completed the athletic season	34
Number of student-athletes from Community College A district/area	33
Number of student-athletes of in-state	33
Number of student-athletes from out-of-state	1
Number of student-athletes from out-of-country	0



Item	Expense/Income
Supplies Equipment	13,220.37
Officials	13,545.00
Membership Fees	3,430.00
Meals/Transportation	14,728.69
Scholarships	0
Coaches Salaries	65,880.00
<b>TOTAL EXPENSES</b>	<b>110,804.06</b>
Direct Income*	32,354.25
Indirect Income**	147,391.00

### **Baseball Income & Expense**

\*Examples of Direct Income:

Gate fees, special events, fund-raisers, camps, etc.

\*\* Examples of Indirect Income:

Room & Board (# of Athletes in Residence Halls x cost)

Tuition Revenue (# Athletes x hours taken x cost per credit)

